



# MUNICIPIO DE TALPUJAHUA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(CIFRAS EN PESOS)

#### EGRESOS

| CONCEPTO                                    | APROBADO      | AMPLIACIONES/<br>(REDUCCIONES) | MODIFICADO    | DEVENGADO     | PAGADO        | SUBEJERCICIO  |
|---------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
| PRESIDENCIA                                 | 9,635,779.41  | 1,549,687.21                   | 11,185,466.62 | 10,406,796.00 | 10,406,796.00 | 778,670.62    |
| SECRETARIA                                  | 601,394.46    | 7,937.53                       | 609,331.99    | 544,373.61    | 544,373.61    | 64,958.38     |
| SINDICATURA                                 | 791,474.76    | -121,944.99                    | 669,529.77    | 580,989.31    | 580,989.31    | 88,540.46     |
| TESORERIA                                   | 3,433,911.24  | -1,091,678.56                  | 2,342,232.68  | 1,477,118.78  | 1,477,118.78  | 865,113.90    |
| DIRECCION DE OBRAS PUBLICAS                 | 25,599,802.04 | -169,700.68                    | 25,430,101.36 | 11,913,503.55 | 11,913,503.55 | 13,516,597.81 |
| DIRECCION DE TURISMO                        | 319,782.02    | -10,463.47                     | 309,318.55    | 161,847.29    | 161,847.29    | 147,471.26    |
| OFICIALIA. MAYOR                            | 1,673,059.56  | -22,390.30                     | 1,650,669.26  | 1,130,104.56  | 1,130,104.56  | 520,564.70    |
| SEGURIDAD PUBLICA                           | 7,660,895.40  | 1,131,692.83                   | 8,792,588.23  | 7,491,004.33  | 7,491,004.33  | 1,301,583.90  |
| REGIDURIAS                                  | 3,777,776.81  | -586,703.40                    | 3,191,073.41  | 2,523,401.99  | 2,523,401.99  | 667,671.42    |
| CONTRALORIA.                                | 686,621.94    | -85,428.80                     | 601,193.14    | 413,991.05    | 413,991.05    | 187,202.09    |
| DESARROLLO INTEGRAL DE LA FAMILIA (DIF)     | 4,636,817.50  | -1,539,363.45                  | 3,097,454.05  | 2,835,401.59  | 2,835,401.59  | 262,052.46    |
| DIRECCION DE DESARROLLO SOCIAL              | 796,397.52    | -126,704.92                    | 669,692.60    | 459,234.97    | 459,234.97    | 210,457.63    |
| DIRECCION DE DEPORTE                        | 313,062.48    | 259,140.45                     | 572,202.93    | 441,825.25    | 441,825.25    | 130,377.68    |
| DIRECCION DE CULTURA                        | 516,121.00    | -83,742.01                     | 432,378.99    | 306,872.32    | 306,872.32    | 125,506.67    |
| DIRECCION DE INSTANCIA DE LA MUJER          | 193,927.50    | -6,762.43                      | 187,165.07    | 94,328.64     | 94,328.64     | 92,836.43     |
| DIRECCION DESARROLLO AGROPECUARIO           | 201,531.54    | 53,888.56                      | 255,420.10    | 165,452.84    | 165,452.84    | 89,967.26     |
| DIRECCION DE COMUNICACIÓN SOCIAL            | 267,453.96    | 25,926.30                      | 293,380.26    | 260,959.34    | 260,959.34    | 32,420.92     |
| DIRECCION DE TRANSPARENCIA                  | 110,809.98    | -3,744.43                      | 107,065.55    | 90,624.21     | 90,624.21     | 16,441.34     |
| DIRECCION DE PROTECCION CIVIL               | 2,422,344.92  | -341,006.63                    | 2,081,338.29  | 1,159,435.42  | 1,159,435.42  | 921,902.87    |
| DIRECCION DE COMPRAS                        | 1,682,450.85  | 276,676.28                     | 1,959,127.13  | 1,319,615.71  | 1,319,615.71  | 639,511.42    |
| DIRECCION DE CATASTRO                       | 272,500.52    | -78,048.63                     | 194,451.89    | 113,856.15    | 113,856.15    | 80,595.74     |
| DIRECCION DE REGLAMENTOS                    | 227,692.12    | -26,411.95                     | 201,280.17    | 158,737.03    | 158,737.03    | 42,543.14     |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES | 11,935,266.12 | 4,785,645.82                   | 16,720,911.94 | 13,669,794.64 | 13,669,794.64 | 3,051,117.30  |
| DIRECCION DE URBANISMO                      | 398,441.00    | -33,309.22                     | 365,131.78    | 271,561.83    | 271,561.83    | 93,569.95     |
| DIRECCION DE JURIDICO                       | 429,490.50    | 621,141.64                     | 1,050,632.14  | 985,727.73    | 985,727.73    | 64,904.41     |
| DIRECCION DE ARCHIVO                        | 126,492.54    | 0.00                           | 126,492.54    | 111,466.56    | 111,466.56    | 15,025.98     |
| TOTAL DEL EGRESO                            | 78,711,297.69 | 4,384,332.75                   | 83,095,630.44 | 59,088,024.70 | 59,088,024.70 | 24,007,605.74 |

  
C. JORGE MEDINA MONTOYA  
PRESIDENTE MUNICIPAL

  
C. YESICA ESQUEVEL HERNANDEZ  
SÍNDICA MUNICIPAL

  
C.P. ÁNGELES OSEGUERA SOLÓRIZ  
TESORERA MUNICIPAL

  
L.C.P. VERÓNICA MORA SOLÍS  
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."