



MUNICIPIO DE TLALPUJAHUA MICHOACAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021
(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	53,452,252.35	4,617,724.90	58,069,977.25	51,588,533.03	51,588,073.03	6,481,444.22
PRESIDENCIA	10,229,097.24	-277,049.19	9,952,048.05	8,745,309.93	8,745,309.93	1,206,738.12
SECRETARIA	878,272.95	-28,554.46	849,718.49	829,962.29	829,962.29	19,756.20
SINDICATURA	1,466,439.34	10,073.04	1,476,512.38	1,460,048.02	1,460,048.02	16,464.36
TESORERIA	3,032,605.06	1,949,145.52	4,981,750.58	4,650,305.33	4,650,305.33	331,445.25
DIRECCION DE OBRAS PUBLICAS	9,256,561.02	-1,634,422.98	7,622,138.04	5,382,515.39	5,382,515.39	2,239,622.65
DIRECCION DE TURISMO	516,569.31	-64,190.38	452,378.93	328,669.79	328,669.79	123,709.14
OFICIALIA. MAYOR	2,883,201.61	27,610.90	2,910,812.51	2,743,604.28	2,743,604.28	167,208.23
SEGURIDAD PUBLICA	622,324.42	92.46	622,416.88	621,687.06	621,687.06	729.82
REGIDURIAS	5,837,691.05	-59,607.21	5,778,083.84	5,465,258.82	5,465,258.82	312,825.02
CONTRALORIA.	1,123,630.44	43,338.63	1,166,969.07	1,044,373.55	1,044,373.55	122,595.52
DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	2,934,720.94	-139,528.53	2,795,192.41	2,569,088.12	2,569,088.12	226,104.29
DIRECCION DE DESARROLLO SOCIAL	882,464.60	1,094,545.53	1,977,010.13	1,906,161.82	1,906,161.82	70,848.31
DIRECCION DE DEPORTE	911,136.25	-58,320.29	852,815.96	766,153.69	766,153.69	86,662.27
DIRECCION DE CULTURA	932,271.35	70,701.58	1,002,972.93	890,727.10	890,727.10	112,245.83
DIRECCION DE INSTANCIA DE LA MUJER	325,264.07	674,944.06	1,000,208.13	935,549.33	935,089.33	64,658.80
DIRECCION DESARROLLO AGROPECUARIO	393,128.04	-7,346.35	385,781.69	326,357.37	326,357.37	59,424.32
DIRECCION DE COMUNICACIÓN SOCIAL	545,082.71	-2,075.94	543,006.77	412,884.70	412,884.70	130,122.07
DIRECCION DE TRANSPARENCIA	185,468.21	3,942.03	189,410.24	181,545.10	181,545.10	7,865.14
DIRECCION DE PROTECCION CIVIL	188,026.92	1,669.40	189,696.32	189,696.32	189,696.32	0.00
DIRECCION DE COMPRAS	364,924.62	19,312.23	384,236.85	301,359.28	301,359.28	82,877.57
DIRECCION DE CATASTRO	400,497.60	0.00	400,497.60	315,105.37	315,105.37	85,392.23
DIRECCION DE REGLAMENTOS	283,129.51	21,955.94	305,085.45	239,032.26	239,032.26	66,053.19
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	7,574,263.87	2,364,629.69	9,938,893.56	9,207,493.41	9,207,493.41	731,400.15
DIRECCION DE URBANISMO	728,878.39	-4,156.04	724,722.35	676,330.26	676,330.26	48,392.09
DIRECCION DE JURIDICO	558,586.87	611,277.67	1,169,864.54	1,115,665.61	1,115,665.61	54,198.93
DIRECCION DE ARCHIVO	398,015.96	-262.41	397,753.55	283,648.83	283,648.83	114,104.72
II. GASTO ETIQUETADO	41,658,406.00	4,042,985.49	45,701,391.49	41,201,700.99	41,107,599.99	4,499,690.50
PRESIDENCIA	1,025,325.67	474,599.32	1,499,924.99	1,498,164.89	1,498,164.89	1,760.10
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,417,470.32	-361,012.18	1,056,458.14	985,997.47	985,997.47	70,460.67
DIRECCION DE OBRAS PUBLICAS	22,519,180.00	4,839,826.99	27,359,006.99	23,242,847.92	23,242,847.92	4,116,159.07
DIRECCION DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA. MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	10,339,843.68	541,789.32	10,881,633.00	10,596,711.68	10,506,323.68	284,921.32
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA.	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	2,393,288.49	-99,455.77	2,293,832.72	2,271,009.27	2,267,296.27	22,823.45
DIRECCION DE COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	3,963,297.84	-1,529,670.54	2,433,627.30	2,430,061.41	2,430,061.41	3,565.89
DIRECCION DE URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE JURIDICO	0.00	176,908.35	176,908.35	176,908.35	176,908.35	0.00
DIRECCION DE ARCHIVO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	95,110,658.35	8,660,710.39	103,771,368.74	92,790,234.02	92,695,673.02	10,981,134.72