



MUNICIPIO DE TALPUJAHUA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	11,064,366.72	167,987.68	11,232,354.40	11,189,943.29	10,548,828.91	42,411.11
SECRETARIA	1,076,485.80	-114,611.37	961,874.43	961,874.43	944,449.98	0.00
SINDICATURA	1,398,353.65	-69,215.72	1,329,137.93	1,328,837.93	1,327,217.98	300.00
TESORERIA	5,627,739.68	389,000.15	6,016,739.83	5,986,739.83	5,858,254.83	30,000.00
OBRAS PUBLICAS	33,304,360.53	573,879.37	33,878,239.90	33,875,734.30	31,716,336.58	2,505.60
TURISMO	687,737.18	64,024.19	751,761.37	751,181.37	746,764.28	580.00
OFICIALIA. MAYOR	2,879,419.08	-140,356.35	2,739,062.73	2,739,062.73	2,736,221.97	0.00
SEGURIDAD PUBLICA	10,223,649.14	-10,464.65	10,213,184.49	10,213,184.49	10,210,234.49	0.00
REGIDURIAS	5,761,071.73	-303,042.35	5,458,029.38	5,458,029.38	5,411,033.25	0.00
CONTRALORIA.	1,289,282.76	-118,558.75	1,170,724.01	1,166,435.43	1,147,295.05	4,288.58
DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	3,421,512.62	-899,477.12	2,522,035.50	2,522,035.50	2,504,985.83	0.00
DESARROLLO SOCIAL	863,768.69	1,073,727.85	1,937,496.54	1,936,916.54	1,935,515.28	580.00
DEPORTE	909,676.43	-85,440.61	824,235.82	809,494.33	809,494.33	14,741.49
CULTURA	988,487.00	-119,993.49	868,493.51	868,493.51	863,130.54	0.00
INSTANCIA DE LA MUJER	329,564.05	490,944.52	820,508.57	820,186.57	817,982.12	322.00
DESARROLLO AGROPECUARIO	850,455.91	-102,033.89	748,422.02	748,422.02	747,254.16	0.00
COMUNICACIÓN SOCIAL	508,087.15	-45,878.51	462,208.64	462,208.64	451,506.63	0.00
TRANSPARENCIA	133,852.99	-9,244.49	124,608.50	124,608.50	121,128.50	0.00
PROTECCION CIVIL	2,354,276.54	379,557.03	2,733,833.57	2,733,833.57	2,733,833.57	0.00
DIRECCION DE COMPRAS	350,695.45	-22,690.82	328,004.63	328,004.63	328,004.63	0.00
DIRECCION DE CATASTRO	457,601.42	-233,187.92	224,413.50	224,413.50	224,413.50	0.00
DIRECCION DE REGLAMENTOS	323,094.10	-125,359.41	197,734.69	197,734.69	197,734.69	0.00
SERVICIOS PUBLICOS MUNICIPALES	12,038,339.05	-1,518,015.69	10,520,323.36	10,513,337.93	10,455,594.80	6,985.43
URBANISMO	529,994.83	21,052.38	551,047.21	551,047.21	541,777.86	0.00
JURIDICO	617,688.47	2,380,810.83	2,998,499.30	2,998,315.30	2,293,575.30	184.00
TOTAL DEL GASTO	97,989,560.97	1,623,412.86	99,612,973.83	99,510,075.62	95,672,569.06	102,898.21

SALVADOR TAPIA HERNANDEZ

ADRIANA BERRIOS HERNANDEZ

ABAD REBOLLO SANCHEZ

EDUARDO SALAZAR SEGUNDO

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."