



# MUNICIPIO DE Tlalpujahua MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	5,153,183.38	37,908.00	5,191,091.38	4,338,739.43	4,304,179.20	852,351.95
SECRETARIA	555,617.40	-15,956.00	539,661.40	450,758.35	448,886.49	88,903.05
SINDICATURA	701,273.02	1,500.00	702,773.02	594,359.52	594,359.52	108,413.50
TESORERIA	2,901,482.76	1,363,973.79	4,265,456.55	3,557,821.74	3,557,821.74	707,634.81
OBRAS PUBLICAS	30,989,375.24	2,677,644.97	33,667,020.21	10,053,548.12	10,052,552.14	23,613,472.09
TURISMO	343,868.65	213,668.00	557,536.65	480,500.14	478,233.89	77,036.51
OFICIALIA. MAYOR	1,439,709.54	-6,500.00	1,433,209.54	1,223,984.89	1,223,534.89	209,224.65
SEGURIDAD PUBLICA	5,268,723.10	351,715.18	5,620,438.28	4,778,696.64	4,766,232.98	841,741.64
REGIDURIAS	2,880,535.80	-32,599.98	2,847,935.82	2,433,872.74	2,424,607.36	414,063.08
CONTRALORIA.	644,641.42	-30,640.34	614,001.08	481,531.71	475,845.71	132,469.37
DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	1,753,938.58	0.00	1,753,938.58	1,305,446.95	1,260,032.17	448,491.63
DESARROLLO SOCIAL	439,384.32	619,547.67	1,058,931.99	988,186.51	988,186.51	70,745.48
DEPORTE	454,838.22	-11,000.00	443,838.22	356,570.39	356,570.39	87,267.83
CULTURA	486,027.48	-49,510.00	436,517.48	366,714.39	364,246.39	69,803.09
INSTITUTO DE LA MUJER	164,482.08	194,758.00	359,240.08	324,829.22	323,785.01	34,410.86
DESARROLLO AGROPECUARIO	418,977.98	-8,000.00	410,977.98	339,502.03	339,502.03	71,475.95
COMUNICACIÓN SOCIAL	254,043.54	-3,000.00	251,043.54	205,785.16	205,785.16	45,258.38
TRANSPARENCIA	67,451.68	0.00	67,451.68	54,454.37	50,974.37	12,997.31
PROTECCION CIVIL	1,188,638.30	460,000.06	1,648,638.36	1,387,180.44	1,387,180.44	261,457.92
DIRECCION DE COMPRAS	186,922.18	-2,949.32	183,972.86	143,381.37	143,381.37	40,591.49
DIRECCION DE CATASTRO	239,800.78	0.00	239,800.78	74,930.45	74,930.45	164,870.33
DIRECCION DE REGLAMENTOS	159,547.02	0.00	159,547.02	71,317.95	71,317.95	88,229.07
SERVICIOS PUBLICOS MUNICIPALES	6,026,069.58	553.48	6,026,623.06	5,049,747.96	4,966,863.13	976,875.10
URBANISMO	266,297.44	15,840.34	282,137.78	238,729.90	237,673.94	43,407.88
JURIDICO	316,408.74	711,545.07	1,027,953.81	424,509.09	424,509.09	603,444.72
<b>TOTAL DEL GASTO</b>	<b>63,301,238.23</b>	<b>6,488,498.92</b>	<b>69,789,737.15</b>	<b>39,725,099.46</b>	<b>39,521,192.32</b>	<b>30,064,637.69</b>

SALVADOR TAPIA HERNANDEZ

ADRIANA BERRIOS HERNANDEZ

ABAD REBOLLO SANCHEZ

EDUARDO SALAZAR SEGUNDO

PRESIDENTE MUNICIPAL

SÍNDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."